

Buckland Dinham PC Budget Projections 23/24

RECEIPTS	Budget 2022-2023	FINAL Budget 23/24
Precept	7,840.00	10,258.00
Build. Soc. Interest	-	20.00
VAT	-	200.00
Total	7,840.00	10,478.00

PAYMENTS	Budget 2022-2023	Budget 23/24
Hire of Hall	195.00	165.00
Meeting Costs	90.28	-
Clerk Salary & PAYE	3000.00	4,000.00
Office Costs	255.00	255.00
Clerk Expenses	250.00	250.00
Election Costs	200.00	-
Computer / web costs	500.00	400.00
Audit costs	190.00	175.00
Training	450.00	450.00
SALC & SLCC membership	210.00	250.00
Insurance	380.00	500.00
Burial Grant	250.00	250.00
Village Hall Grant	400.00	400.00
Playing Field Grant	500.00	
Village Projects		5,850.00
Donation to Defibrillator	150.00	150.00
Charitable Donation	100.00	100.00
General Expenditure	920.00	750.00
SID	7070.00	
Assets - Laptop	600.00	500.00
General Reserves		2,144.00
Total	15710.28	16,589.00

PRECEPT		
Precept 22/23	7,840	
Precept 23/24	10,258	
Precept variance	2,418	
Precept % variance	0.31	
Tax Base 22/23	186.03	
Band D charge 22/23	42.14	p.a
Tax Base 23/24	186.73	
Band D charge 23/24	54.93	p.a
Increase	12.79	30.35%