

## Buckland Dinham Parish Council

### Somerset

#### Identification of variances

Box	2015 £	2016 £	Variance 2016 less 2015 £	% Variance divided by 2014 figure multiplied by 100	Explanation required Less than £250? -No More than 15%? -Yes Less than 15%? -No
Box 2 Precept	5995	6045	+ 50	+ 0.83%	No
Box 3 Other receipts	410	125	- 285	- 69.51%	Yes
Box 4 Staff costs	3491	3549	+ 58	+ 1.61%	No
Box 5 Loan interest/capital repayments	-	-	-	-	-
Box 6 All other payments	2309	2472	+163	+ 7.06%	No
Box 9 Total fixed assets	13385	13385	nil	nil	No

#### Explanations of significant variance required

<b>Box number 3</b>	£
Figure in 2016 column	125
Figure in 2015 column	410
Variance	- 285
<b>Reason</b>	<b>Amount £</b>
Reason 1: Council tax support grant increased by £27 in 2015-16	+ 27
Reason 2: Increase in investment income in 2016	+1
Reason 3: Less VAT reclaimed in 2015-16	-113
Reason 4: £200 grant from Mendip District Council in 2014-15	- 200.00
Unexplained	0
Confirm unexplained figure is less than 15% of 2014 figure	Not applicable