

## Buckland Dinham Parish Council – Identification of Variances

Box	2017-18 £	2018-19 £	Variance	%increase or decrease	Definition from pkf-littlejohn.co.uk:- Explanation required if difference is more than 15% (except variances of less than £200)
Box 2 Precept	6500	6999	+ 499	+7.7%	no
Box 3 Total other receipts	775	1470	+ 695	+89.7%	Yes
Box 4 Staff costs	4070	3691	- 379	-9.3%	no
Box 5 Loan interest/capital repayments	nil	nil	-	-	no
Box 6 All other payments	2879	2626	-253	-8.79	no
Box 9 Total fixed assets	15019	15605	+586	+3.9%	no
Box 10 Total borrowings	nil	nil	-	-	no

**Explanations of significant variance required for box 3 are on the attached page**

### Explanations of significant variance required for box 3

<b>Box number 3 Total other receipts</b>	£
Figure in 2017 - 2018 column	775.00
Figure in 2018-19 column	1470.00
Total Variance	+695 which is +89.7%
<b>Reasons</b>	<b>Amount</b>
Reason 1: receipt of government grant to comply with the Transparency Code in 2017-18 was £752, and in 2018-19 was nil	-752.00
Reason 2: VAT was claimed in 2018-19 but none in 2017-18	+ 356.90
Reason 3: An insurance claim for damage to the village owned speed visor was received in January 2019 but has not yet been used as we are waiting to see the needs of a possible new traffic management system that may change the requirements for the new visor	+ 1054.00
Reason 4: A retiring councilor in 2018-19 insisted on repaying the cost of a recent training course to the council to use for a village charity or other good cause	+ 30.00
Reason 5: Investment income in 2018-19 increased by £5.54	+ 5.54
Total amount explained	+694.44
Total unexplained	+0.56