

Proposed Budget 2026-27

<b>BDPC Proposed Budget 2026-27</b>		<b>Approved Budget</b>		<b>Approved Budget</b>	<b>if all payments made by</b>	<b>Potential Operating Costs</b>
<b>Line Item</b>	<b>Details</b>	<b>2024-25</b>	<b>31Mar2025</b>	<b>2025-26</b>	<b>31Mar2026</b>	<b>2026-27</b>
Village Project, Grant, Donation	Hall donation	£400.00	£400.00	£500.00	£500.00	£0.00
	Playing Field donation	£400.00	£400.00	£500.00	£500.00	£0.00
	PF Maintenance donation	£100.00	£100.00	£200.00	£200.00	<b>£200.00</b>
	PF Safety Inspection	£100.00	£108.00	£120.00	£110.40	£120.00
	Churchyard Maintenance donation	£250.00	£250.00	£300.00	£300.00	£0.00
	Noticeboard Maintenance	£50.00	£0.00	£250.00	£441.36	£0.00
	Charity donation	£100.00	£200.00	£150.00	£150.00	£0.00
	Village Community Groups (Parish Plan)	£750.00	£974.08	£200.00	£500.00	£0.00
	Housing Needs Survey	£0.00	£0.00	£0.00	£332.00	£0.00
	Defibrillator donation	£150.00	£150.00	£200.00	£200.00	£0.00
	Walks Leaflet	£500.00	£500.00	£100.00	£100.00	£0.00
	Amenities Group	£0.00	£0.00	£250.00	£250.00	£0.00
	<b>Total</b>	<b>£2,800.00</b>	<b>£3,082.08</b>	<b>£2,770.00</b>	<b>£3,583.76</b>	<b>£320.00</b>
Road Safety	Other	£200.00	£342.15	£200.00	£200.00	£0.00
	Traffic, Travel, Transport Group	£0.00	£0.00	£250.00	£250.00	£0.00
	<b>Total</b>	<b>£200.00</b>	<b>£342.15</b>	<b>£450.00</b>	<b>£450.00</b>	<b>£0.00</b>
Room Hire	BDPC (9x2hrs @£9.50 £171) & Village Gathering (3hrs £28.50)	£200.00	£143.00	£200.00	£171.00	£200.00
	LCN - Highways, Other	£0.00	£0.00	£80.00	£80.00	£0.00
	<b>Total</b>	<b>£200.00</b>	<b>£143.00</b>	<b>£280.00</b>	<b>£251.00</b>	<b>£200.00</b>
Meeting Costs	Village Gathering refreshments (Annual Parish Meeting)	£200.00	£474.90	£250.00	£0.00	£300.00
	eg. LCN - Highways, Other, refreshments	£0.00	£0.00	£30.00	£30.00	£0.00
	<b>Total</b>	<b>£200.00</b>	<b>£474.90</b>	<b>£280.00</b>	<b>£30.00</b>	<b>£300.00</b>
Clerk Salary, PAYE, NI	every 4 weeks £346	£4,000.00	£3,497.00	£4,000.00	£3,497.00	<b>£4,500.00</b>
Office costs	Stationary (such as paper, printer ink, postage)	£50.00	£40.00	£60.00	£60.00	£50.00
	MS365	£124.00	£123.84	£130.00	£123.84	£130.00

## Proposed Budget 2026-27

	Phone	£10.00	£10.00	£20.00	£20.00	£72.00
	<b>Total</b>	<b>£315.00</b>	<b>£173.84</b>	<b>£210.00</b>	<b>£203.84</b>	<b>£252.00</b>
Expenses	None (LCN Highways meeting - room hire, refreshments)	£50.00	£22.00	£50.00	£50.00	£0.00
Training	Cllrs, Clerk	£300.00	£180.00	£300.00	£300.00	£300.00
Subscriptions	SLCC	£109.00	£105.00	£110.00	£110.00	£110.00
	SALC	£115.00	£115.71	£120.00	£185.21	£200.00
	Parish Online	£54.00	£54.00	£56.00	£54.00	£60.00
	<b>Total</b>	<b>£250.00</b>	<b>£274.71</b>	<b>£286.00</b>	<b>£349.21</b>	<b>£370.00</b>
Comms	Stellsoft current website hosting and emails.	£400.00	£360.00	£0.00	£0.00	£0.00
	Community and Council website, emails	£0.00	£0.00	£500.00	£500.00	£500.00
	Comms Group - welcome pack	£0.00	£0.00	£100.00	£77.27	£0.00
	Chat café - what's available in BD, how do I use my tech, wider area services	£0.00	£0.00	£100.00	£100.00	£0.00
	<b>Total</b>	<b>£400.00</b>	<b>£360.00</b>	<b>£700.00</b>	<b>£677.27</b>	<b>£500.00</b>
Audit	Statutory	£160.00	£135.00	£160.00	£150.00	£160.00
Insurance	Statutory	£500.00	£436.40	£500.00	£436.40	£500.00
Election expenses	Statutory	£200.00	£0.00	£200.00	£0.00	£200.00
Other	none	£500.00	£0.00	£250.00	£500.00	£250.00
<b>Local Environment</b>	Parish Plan item	£0.00	£0.00	£250.00	£0.00	£0.00
<b>Budget Total</b>		<b>£10,075.00</b>	<b>£9,452.98</b>	<b>£10,686.00</b>	<b>£10,478.48</b>	<b>£7,852.00</b>
<b>Income</b>	precept	£10,258.00	£10,258.00	£10,686.00	£10,686.00	£0.00
	interest	£20.00	£95.06	£10.00	£10.00	£10.00
	vat reclaim	£20.00	£0.00	£0.00	£0.00	£0.00
<b>Income Total</b>		<b>£10,298.00</b>	<b>£10,353.06</b>	<b>£10,686.00</b>	<b>£10,696.00</b>	<b>£10.00</b>
Difference		£223.00	£900.08	£0.00	£217.52	-£7,842.00
<b>Cash balances</b>						
28-Aug-25	<b>TSB</b>	£8,590.35				
07-Dec-23	<b>Coventry</b>	£9,121.62				
<b>SALC</b>	grant for Frome Missing Link Non Capital Project (FML)	£0.00	£0.00	£10,000.00	£0.00	£10,000.00

<b>Proposed Budget</b>	
<b>2026-27</b>	
£500.00	£500 paid Oct 2025.
£500.00	£500 paid Oct 2025.
£200.00	£200 paid Jul 2025.
£120.00	£110.40 paid Aug 2025.
£300.00	£250 paid May 2025. £300 Jul 2025.
£50.00	£441.36 paid Apr 2025.
£150.00	£100 each to Dorset and Somerset Air Ambulance, Citizens Advice Mar 2025. £150 to Air Ambulance paid Oct 2025.
£200.00	Parish Plan 2 year project 2023-2025, budget £1500 came in at £1328.81 (previously stated £1300.31). 2023-24 spent £326.23, 2024-25 £1002.58. 2025-26 Bag, Comms, ttt £53.50 to date (room hire, previously stated £57), estimated £332 housing needs survey
£350.00	£179.50 paid Sep 2025.
£200.00	£200 paid Jul 2025.
£100.00	2025-26 nil to date.
£250.00	2025-26 nil to date.
<b>£2,920.00</b>	
£200.00	2025-26 nil to date.
£250.00	2025-26 nil to date.
<b>£450.00</b>	
£200.00	6x £19 paid to date, 3 more to follow. VG £28.50 paid Mar 2025.
£80.00	£19 for room hire paid Jul 2025.
<b>£280.00</b>	
£300.00	£259.09 Mar 2025 for 2025-26. £215.81 May 2024 for 2025-25.
£30.00	2025-26 nil to date.
<b>£330.00</b>	
<b>£4,500.00</b>	10x £269 paid to date, 3 to follow.
£60.00	£23.98 paid in Aug 2025.
£130.00	£92.77 paid to date, £30.63 to follow.

Proposed Budget 2026-27

£72.00	£20 paid to date.
<b>£262.00</b>	pdf, mcafee, parish online were included in 2024-25 budget £75. pdf, mcafee removed, parish online moved to subscriptions.
£50.00	2025-26 nil to date.
£300.00	£75 paid to date.
£110.00	£110 paid Aug 2025.
£200.00	£185.21 paid Jul 2025. Based on 323 electorate.
£60.00	£54 paid Aug 2025.
<b>£370.00</b>	Unexpected increase of SALC subscription.
£0.00	will be deleted from final budget version.
£500.00	£203.84 paid Jan 2025, expect renewals Jan 2026.
£100.00	110 cards printed.
£100.00	2025-26 nil to date.
<b>£700.00</b>	
£160.00	£150 paid Jul 2025.
£500.00	£436.81 paid May 2025. Renewal expected Mar 2026.
£200.00	2025-26 nil to date.
£250.00	2025-26 nil to date.
£250.00	2025-26 nil to date. No group as yet.
<b>£11,522.00</b>	
£11,122.00	
£10.00	
£0.00	
£11,132.00	
-£390.00	
£10,000.00	Grant received from SALC for specific non capital project.